

Appendix 2

Proposal from City of London Academy School for Additional Funding

Activity proposal

Title and purpose of the activity
To improve our students' progress in Maths across KS4 at the City of London Academy (Southwark) and support local feeder Primary schools in Southwark in raising Level 6 Maths results. This in turn significantly improves their life chances and reflects positively on the Academy and the City of London.
Description
To implement strategies and deploy resources to further improve Key Stage 4 Maths results by:- <ul style="list-style-type: none">• Employing a Head of Learning and Teaching in Maths (Advanced Skills Teacher)• Employing a Lead Teacher in Maths• To staff and run Saturday and holiday Maths Master classes for KS4 students• To host and send specialist Maths teachers into primary feeder schools to teach and empower their staff and Year 6 students to be able to achieve Level 6 in Maths
Total funding and breakdown of funding required
£150,000 Maximum bid allowed – CoLA (Southwark) Funding Breakdown <ul style="list-style-type: none">• Head of Learning and Teaching Maths (AST) £54,000 plus 20% on costs = £64,800• Lead Teacher Maths £39,000 plus 20% on costs = £46,800• Additional 0.5 Teacher hours for intervention classes = £26,400• Saturday classes 40 weeks for 2 staff @ £100 per session = £8,000• Holiday Maths Master Classes @ 50 days for 4 staff @ £70 per session = £14,000• KS2 Master Classes to enable students to try to achieve Level 6 in Maths = £ included in staffing cost above
How will it improve attainment?
To support up to 360 KS4 students at City of London Academy (Southwark) to improve their levels of progress and eventual GCSE grade in Maths and support up to 20 Primary students to aspire and achieve their aspiration of a Level 6 in Maths. How it will improve attainment <ul style="list-style-type: none">• Additional high quality teaching staff will help students make improved levels of progress in Maths by providing better teaching, smaller class sizes and where necessary small group and 1:1 tuition to best meet the individual student needs.• These teaching staff will also be able to effectively train and develop capacity within the faculty and lead in the development of best practice in Maths teaching.• Saturday and holiday Maths classes enable students to have additional tuition, mentoring and exam practice dramatically increasing their chance of getting a better Maths grade.• Training primary staff will increase their skill level and knowledge to be able to better support students in getting Level 6 in Maths.

- Teaching and coaching Year 6 students with expert specialist Maths teachers increases the student's chances of getting a better KS2 results.

What is the target outcome?

- To improve students levels of progress and GCSE results in Maths year on year at KS4 at City of London Academy (Southwark).
- To enable primary students to achieve Level 6 Maths.

How will outputs be measured?

- Raised progress in Maths GCSE at City of London Academy (Southwark)
- Raised level 6 KS2 outcomes from students participating.

How will it be evaluated?

- Student Examination Outcomes
- Feedback from Partner Primary Schools
- Feedback from Director of Maths